

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004**

Financing	FY 2003 Estimated	FY 2004 Analyst	FY 2004 Subcommittee	Difference Subctte/Analyst
General Fund	81,705,500	81,594,600	84,947,500	3,352,900
General Fund, One-time	2,871,400		2,000,000	2,000,000
Uniform School Fund	16,479,600	16,479,600	16,479,600	
Uniform School Fund, One-time	(1,000,000)			
Transportation Fund	5,857,400	5,857,400	9,857,400	4,000,000
Federal Funds	227,108,100	206,046,900	206,046,900	
Dedicated Credits Revenue	21,473,100	22,234,300	15,775,000	(6,459,300)
Restricted Revenue	2,884,300	2,900,600	2,890,600	(10,000)
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
GFR - Commerce Service	14,214,900	14,250,700	14,735,400	484,700
GFR - Factory Built Housing Fees	104,400	104,700	104,700	
GFR - Financial Institutions	4,181,400	4,190,400	4,385,400	195,000
GFR - Geologist Ed. & Enf.	10,000		10,000	10,000
GFR - Nurses Ed & Enf Fund	10,000	10,000	10,000	
GFR - Sales and Use Tax Admin Fees	6,125,800	6,143,600	6,143,600	
GFR - Workplace Safety	693,800	757,700	757,700	
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Trust and Agency Funds	2,000	2,000	2,000	
Employers' Reinsurance Fund	194,500	210,600	210,600	
Liquor Control Fund	16,696,100	17,848,900	17,848,900	
Real Estate Education and Recovery	185,100	185,500	185,500	
Uninsured Employers' Fund	872,000	792,200	792,200	
Universal Public Telecom Service Fund	6,603,800	6,459,300	6,459,300	
Transfers	3,695,400	3,572,200	3,572,200	
Transfers - H - Medical Assistance	30,300	31,400	31,400	
Pass-through	75,400	75,200	75,200	
Beginning Nonlapsing	30,305,900	26,399,700	17,706,200	(8,693,500)
Closing Nonlapsing	(26,339,700)	(24,619,500)	(16,267,700)	8,351,800
Lapsing Balance	(82,900)	(18,900)	(18,900)	
Total	\$415,113,500	\$391,665,000	\$394,896,600	\$3,231,600

	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	\$100,056,500	\$98,074,200	\$103,427,100	\$5,352,900

Programs	Estimated	Analyst	Subcommittee	Subctte/Analyst
Tax Commission	57,265,200	55,216,300	58,104,000	2,887,700
Workforce Services	283,184,800	261,116,600	263,516,600	2,400,000
Alcoholic Beverage Control	16,696,900	17,848,900	17,848,900	
Labor Commission	8,527,300	8,576,700	8,576,700	
Commerce	19,639,500	19,198,500	19,683,200	484,700
Financial Institutions	4,181,400	4,190,400	4,385,400	195,000

Insurance	8,726,700	8,610,400	12,610,400	4,000,000
Public Service Commission	16,891,700	16,907,200	10,171,400	(6,735,800)
Total	\$415,113,500	\$391,665,000	\$394,896,600	\$3,231,600

FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
Total FTE	3,558	3,572	3,572	
Vehicles		1	1	

	FY 2002	FY 2003	FY 2003	Difference
Revenue Impacts	Supplemental	Analyst	Subcommittee	Subctte/Analyst
General Fund	110,900		5,287,700	5,287,700
Total	\$110,900	\$0	\$5,287,700	\$5,287,700

Sen. Scott Jenkins, Co-Chair

Rep. Chad E. Bennion, Co-Chair

Intent Language

Tax Commission - Tax Administration

1. *The Legislature intends that these funds not lapse and that the balances carried forward be used for costs directly related to the modernization of tax and motor vehicle systems and processes.*

Workforce Services

2. *The Legislature intends that \$400,000 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution. The Legislature further intends that \$2,000,000 of the appropriation be one-time and of that amount, up to \$1,000,000 is contingent upon the Department of Commerce - Division of Securities collecting that amount above estimates. If the Division collects some or all of that amount, the Legislature intends the Department may spend those collections up to the \$1,000,000 appropriated amount. The Legislature intends that of the \$2,400,000 in one-time funds, \$1,000,000 is for General Assistance and \$1,400,000 is for Food Stamp Match Rate changes and caseload growth.*

The Legislature intends that \$2,160,000 in funds appropriated from the Reed Act Distribution be used for Employment Services Administration.

It is the intent of the Legislature that the Department of Workforce Services provide a written report of its annual review of the adequacy of Family Employment Program (FEP) cash assistance grant levels. It is the intent that the report be given at the October Interim meeting each year.

Labor Commission

3. *The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.*

Commerce - Commerce General Regulation

4. *The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services fund.*

Commerce - Public Utilities Professional & Technical Services

5. *The Legislature does not intend to lapse these funds.*

Insurance - Comprehensive Health Insurance Pool

6. *The Legislature intends that \$712,300 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution.*

Public Service Commission

7. *It is the intent of the Legislature that these funds not lapse.*

Rates and Fees

Tax Commission - Tax Administration

1.	Temporary Permit	6.00
2.	Liquor Profit Distribution Fee	6.00
3.	Microfilm Research Fee	6.50
4.	Data Processing Set-Up	55.00
5.	Lien Subordination (not to exceed)	300.00

6.	Motor Vehicle Information	3.00
7.	Motor Vehicle Information via the Internet	1.00
8.	Salvage Vehicle Inspection Fee	50.00
9.	IFTA Reinstatement Fee	100.00
10.	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	5.50
11.	Custom Programming Fee / Hour	85.00
12.	Research Fee (Special Requests) / Hour	20.00
13.	Photocopies (over 10 copies) / Page	.10
14.	Faxed Document Processing Fee / Page	1.00
15.	Dismantlers Retitling Inspection Fee	50.00
16.	Certified Document Fee	5.00
17.	IFTA Decal Fee / Set	4.00
18.	Sample License Plates	5.00
19.	Motor Carrier Unit Cost Report	10.00
20.	Tax Clearance Fee	50.00
21.	Aircraft Registration Fee	7.00
22.	Motor Fuel Reports	55.00
23.	Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
24.	Motor Vehicle Transaction Fee - per Standard Unit	1.12
25.	Decal Replacement Fee - Parks & Recreation	4.00
26.	Decal Replacement Fee - M.V.	1.00
27.	In-transit Permit fee (96-hour)	2.50
28.	Motor Fuel License	30.00
29.	Special Fuel License	30.00
30.	Motor Carrier Cab Card	3.00
31.	Motor Carrier Duplicate Registration	3.00
32.	Special Fuel Trip Permit (96 hour)	20.00
33.	Cigarette Tax License	30.00
34.	Motor Vehicle Manufacturer's Plates - Purchase	9.50
35.	Motor Vehicle Manufacturer's Plate - Renewal	8.00
36.	Motor Vehicle Dealer Plates - Purchase	11.50
37.	Motor Vehicle Dealer Plate - Renewal	10.00
38.	Motor Vehicle Dismantler's Plates - Purchase	9.50
39.	Motor Vehicle Dismantler's Plate - Renewal	8.00

40.	Motor Vehicle Transporter's Plates - Purchase	9.50
41.	Motor Vehicle Transporters Plate - Renewal	8.00
42.	Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
43.	Motor Vehicle Dealer License	125.00
44.	Motor Vehicle Transporter's License	50.00
	Small Trailer:	
45.	Dealer License	50.00
46.	Motor Vehicle Body Shop License	110.00
47.	Used Motor Vehicle Dealer License	125.00
48.	Motor Vehicle Dismantler's License	100.00
49.	Motor Vehicle Salesman's License	30.00
50.	Motor Vehicle Salesman's License Transfer	5.00
51.	Motor Vehicle Crusher's License	100.00
52.	Used Motor Cycle Dealer License	50.00
53.	New Motor Cycle Dealer License	50.00
54.		50.00
55.	Representative License	25.00
56.	Motor Vehicle Dealer additional place of business	25.00
57.	Distributor's License	60.00

Labor Commission - Labor Commission

58.	Certificate to Self-Insure for Workers Compensation	900.00
59.	Certificate to Self-Insure for Workers Compensation renewal	500.00
60.	Boiler and Pressure Vessel Inspections:	
61.	Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
62.	Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
63.	Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
64.	Jacketed Kettles and Hot Water Supply:	
65.	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00
66.	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00
67.	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
68.	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
69.	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00

70.	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
	Jacketed Kettles and Hot Water Supply > 20,000,000 BTU :	
71.	existing	300.00
72.	new	450.00
73.	Replacement Boiler Certificate	15.00
74.	Consultation, witness special inspection (per hour)	60.00
75.	Pressure Vessel Inspection (existing)	30.00
76.	Pressure Vessel Inspection (new)	45.00
	Pressure Vessel Inspection by Owner-user:	
77.	25 or less on single statement (per vessel)	5.00
78.	26 through 100 on single statement (per statement)	100.00
79.	101 through 500 on single statement (per statement)	200.00
80.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators:	
81.	Hydraulic	85.00
82.	Electric	85.00
83.	Handicapped	85.00
84.	Other Elevators	85.00
85.	Replacement Elevator Certificate	15.00
	Elevator Inspections New Elevators:	
86.	Hydraulic	300.00
87.	Electric	700.00
88.	Handicapped	200.00
89.	Other Elevators	200.00
90.	Escalators/Moving Walks	700.00
91.	Remodeled Electric	500.00
92.	Roped Hydraulic	500.00
93.	Consultation, witness, special inspection (per hour)	60.00
	Coal Mine Certification:	
94.	Mine Foreman	50.00
95.	Temporary Mine Foreman	35.00
96.	Fire Boss	50.00
97.	Surface Foreman	50.00
98.	Temporary Surface Foreman	35.00
99.	Electrician underground	50.00

100.	Electrician surface	50.00
101.	Annual Electrical Recertification	35.00
102.	Hoistman	50.00
103.	Certification Retest (per sections)	20.00
Hard Rock Mine Certification:		
104.	Hard Rock Mine Foreman	50.00
105.	Temporary Hard Rock Mine Foreman	35.00
106.	Hard Rock Surface Foreman	50.00
107.	Temporary Hard Rock Surface Foreman	35.00
108.	Electrician underground	50.00
109.	Electrician surface	50.00
110.	Annual Electrical Recertification	35.00
111.	Hoistman	50.00
112.	Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:		
113.	Gilsonite Mine Foreman	50.00
114.	Gilsonite Mine Examiner	50.00
115.	Temporary Gilsonite Mine Foreman	35.00
116.	Gilsonite Shot Firer	50.00
117.	Hoistman	50.00
118.	Certification Retest (per section)	20.00

Commerce - Commerce General Regulation

Commerce Department (All Divisions)		
119.	Photocopies (per copy)	.30
120.	Booklets (cost or)	5.00
121.	Priority Processing Fee	75.00
122.	List of Licensees/Business Entities (cost or)	25.00
123.	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
124.	Verification of Licensure/Custodian of Record	20.00
125.	Returned Check Charge	20.00
126.	On-line Payment Convenience Fee	2.50

Note 1: No fee charged and collected by the department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.

127.

Note 2: Overpayment in excess of \$10 will be automatically refunded. Smaller overpayments will be refunded only upon request.

128.

Note 3: If the proposed fee schedules for DOPL and Corp are accepted as submitted, neither of these two Divisions will be charging the convenience fee.

Administration

Motor Vehicle Franchise Act

129. Application Fee 80.00

130. Renewal Fee 80.00

Powersport Vehicle Franchise Act

131. Application Fee 80.00

132. Renewal Fee 80.00

133. Application Fee in addition to MVFA 25.00

134. Renewal Fee in addition to MVFA 25.00

Athletic Commissions

135. Promoters-Application Filing 100.00

136. Professional Contestant-License Renewal 25.00

137. Professional Contestant-Application Filing 25.00

138. Judges-License Renewal 25.00

139. Judges-Applications Filing 25.00

140. Referees-License Renewal 25.00

141. Referees-Application Filing 25.00

142. Managers-License Renewals 25.00

143. Managers-Application Filing 25.00

144. Seconds-License Renewals 25.00

145. Seconds-Application Filing 25.00

146. Contest Registration Fee 250.00

147. Promotions (Percent of Total-gate receipts) (3.00%)

148. Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)

149. TV distribution rights (Percent of Total-gate receipts)(3.00%)

Acupuncturist:

150. License Renewal 60.00

151. New Application Filing 110.00

Alarm Company:

152. Agent License Renewal 40.00

153.	Agent Application Filing	60.00
154.	Company License Renewal	200.00
155.	Company Application Filing	330.00
156.	BCI Fingerprint File Search (cost or...)	15.00
157.	FBI Fingerprint File Search (cost or...)	24.00
	Alternative Dispute Resolution Provider:	
158.	License Renewal	60.00
159.	New Application Filing	85.00
	Architect:	
160.	Education and Enforcement Surcharge	10.00
161.	License Renewal	60.00
162.	New Application Filing	110.00
	Athletic Agents:	
163.	License Renewal	510.00
164.	New Application Filing	510.00
	Building Inspector:	
165.	License Renewal	60.00
166.	New Application Filing	85.00
	Certified Dietician	
167.	License Renewal	35.00
168.	New Application Filing	60.00
	Certified Nurse Midwife	
169.	Intern-New Application Filing	35.00
170.	License Renewal	60.00
171.	New Application Filing	100.00
	Certified Public Accountant Quality Review CPA Firm:	
172.	On-site Review (plus \$30 per employed CPA)	550.00
173.	Offsite Review (plus \$30 per employed CPA)	400.00
	Certified Public Accountant:	
174.	Individual CPA Application Filing	85.00
175.	Individual License/Certificate Renewal	60.00
176.	CPA Firm Application for Registration	90.00
177.	CPA Firm Registration Renewal	50.00
178.	Examination Record Fee	30.00
	Certified Shorthand Reporter	
179.	License Renewal	40.00

180.	New Application Filing	45.00
	Chiropractic Physician	
181.	License Renewal	100.00
182.	New Application Filing	200.00
	Contractor	
183.	Corporation Conversion Fee	35.00
184.	Change Qualifier fees	50.00
185.	New Application Filing-Secondary Classification	110.00
186.	License Renewal	110.00
187.	New Application Filing-Primary Classification	210.00
	Controlled Substance	
188.	License Renewal	65.00
189.	New Application Filing	90.00
	Controlled Substance Precursor	
190.	Purchaser License Renewal	60.00
191.	Purchaser New Application Filing	110.00
192.	Distributor License Renewal	110.00
193.	Distributor New Application Filing	210.00
	Cosmetologist/Barber:	
194.	School License Renewal	110.00
195.	School New Application Filing	110.00
196.	Instructor Certificate	60.00
197.	License Renewal	50.00
198.	New Application Filing	60.00
	Deception Detection	
199.	Intern License Renewal	30.00
200.	Intern New Application Filing	35.00
201.	Examiner License Renewal	30.00
202.	Examiner New Application Filing	50.00
203.	BCI Fingerprint File Search (cost or...)	15.00
204.	FBI Fingerprint File Search cost or...	24.00
	Dental Hygienist	
205.	Anesthesia Upgrade (new application)	35.00
206.	License Renewal	35.00
207.	New Application Filing	60.00

	Dentist	
208.	Anesthesia Upgrade (new application)	60.00
209.	License Renewal	60.00
210.	New Application Filing	110.00
	Electrician	
211.	License Renewal	60.00
212.	New Application Filing	110.00
	Electrologist	
213.	School License Renewal	110.00
214.	School New Application Filing	110.00
215.	Instructor Certificate	60.00
216.	License Renewal	30.00
217.	New Application Filing	50.00
	Employer Organization	
218.	License Renewal (annual)	2,010.00
219.	New Application Fee	2,010.00
	Engineer	
220.	New Application Filing	110.00
221.	Education and Enforcement Surcharge	10.00
222.	Exam Record Fee	30.00
223.	Structural Engineer License Renewal	60.00
224.	Structural Engineer New Application Filing	110.00
225.	Engineer License Renewal	60.00
	Environmental Health Scientist:	
226.	New Application Filing	60.00
227.	License Renewal	35.00
228.	Environmental Health Scientist - In Training: New Application Filing	60.00
	Esthetician	
229.	New Application Filing	60.00
230.	License Renewal	50.00
231.	Instructor Certificate	60.00
232.	Master Esthetician New Application Filing	85.00
233.	Master Esthetician License Renewal	65.00
234.	School New Application Filing	110.00
235.	School License Renewal	110.00

Factory Built Housing:		
236.	Factory Built Housing Education and Enforcement Fee	75.00
237.	On-site Plant Inspection (per hour plus expenses)	50.00
238.	Dealer License Renewal	30.00
239.	Dealer New Application Filing	30.00
Funeral Services:		
240.	Establishment License Renewal	200.00
241.	Establishment New Application Filing	200.00
242.	Apprentice License Renewal	70.00
243.	Apprentice New Application Filing	85.00
244.	Director License Renewal	85.00
245.	Director New Application Filing	160.00
Genetic Counselor:		
246.	New Application Filing	150.00
247.	License Renewal	135.00
Geologist:		
248.	New Application Filing	150.00
249.	License Renewal	120.00
250.	Education and Enforcement Fund	15.00
Health Care Assistant:		
251.	BCI Fingerprint File Search (cost or)	15.00
252.	FBI Fingerprint File Search (cost or)	24.00
253.	License Renewal	25.00
254.	New Application Filing	30.00
Health Facility Administrator:		
255.	License Renewal	80.00
256.	New Application Filing	120.00
Hearing Instrument Intern		
257.	Application Filing	35.00
Hearing Instrument Specialist:		
258.	License Renewal	100.00
259.	New Application Filing	150.00
Land Surveyor:		
260.	Education and Enforcement Surcharge	10.00
261.	Examination Record Fee	30.00
262.	License Renewal	60.00

263.	New Application Filing	110.00
	Landscape Architect:	
264.	Education and Enforcement Surcharge	10.00
265.	Examination Fee Record	30.00
266.	License Renewal	60.00
267.	New Application Filing	110.00
	Marriage and Family Therapist:	
268.	Intern New Application Filing	85.00
269.	Coursework Review Fee	25.00
270.	License Renewal	90.00
271.	New Application Filing	120.00
	Massage:	
272.	Apprentice BCI Fingerprint File Search (cost or)	15.00
273.	Apprentice FBI Fingerprint File Search (cost or)	24.00
274.	Application License Renewal	35.00
275.	Apprentice New Application Filing	35.00
276.	Therapist BCI FingerprintFile Search (cost or)	15.00
277.	Therapist FBI Fingerprint File Search (cost or)	24.00
278.	Therapist License Renewal	50.00
279.	Therapist New Application Filing	60.00
	Nail Instructor:	
280.	Instructor Certificate	60.00
	Nail Technician:	
281.	School License Renewal	110.00
282.	School New Application Filing	110.00
283.	License Renewal	50.00
284.	New Application Filing	60.00
	Naturopathic Physician:	
285.	License Renewal	100.00
286.	New Application Filing	200.00
	Nursing:	
287.	Licensed Practical Nurse New Application Filing	60.00
288.	Licensed Practical Nurse License Renewal	55.00
289.	Registered Nurse New Application Filing	60.00
290.	Registered Nurse License Renewal	55.00
291.	Advanced Practice RN New Application Filing	100.00

292.	Advanced Practice RN License Renewal	65.00
293.	Advanced Practice RN-Intern License Renewal	35.00
294.	Certified Nurse Anesthetist New Application Filing	100.00
295.	Certified Nurse Anesthetist License Renewal	65.00
296.	Educational Program Approval-Initial Visit	500.00
297.	Educational Program Approval-Follow-up	250.00
298.	FBI Fingerprint File Search (cost or)	24.00
299.	BCI Fingerprint File Search (cost or)	15.00
Occupational Therapist:		
300.	Occupational Therapist Assistants License Renewal	45.00
301.	Occupational Therapist Assistant New Application Filing	70.00
302.	Occupational Therapist License Renewal	45.00
303.	Occupational Therapist New Application Filing	70.00
Optometrist:		
304.	License Renewal	90.00
305.	New Application Filing	140.00
Osteopathic Physician and Surgeon:		
306.	License Renewal	180.00
307.	New Application Filing	200.00
Other:		
308.	UBC Building Permit surcharge (Statute) (variable)	
309.	UBC Seminar Fees (variable)	
310.	Prelitigation Filing	80.00
311.	Disciplinary File Search (per order document)	10.00
312.	Duplicate License	10.00
313.	License/Registration Reinstatement	50.00
314.	Temporary License	50.00
315.	Inactive/Reactivation/Emeritus License	50.00
Pharmacy:		
316.	Pharmacist New Application Filing	110.00
317.	Pharmacist License Renewal	60.00
318.	Pharmacy Intern New Application Filing	100.00
319.	Pharmacy New Application Filing	200.00
320.	Pharmacy License Renewal	100.00
321.	Pharmaceutical Manufacturer-New App Filing	200.00

322.	Pharmaceutical Manufacturer-License Renewal	100.00
323.	Pharm Wholesaler/Distributor-New App Filing	200.00
324.	Pharm Wholesaler/Distributor-Lic. Renewal	100.00
325.	Veterinary Pharm Outlet-New App Filing	200.00
326.	Veterinary Pharm Outlet-License Renewal	100.00
327.	Pharm Research-New Application Filing	200.00
328.	Pharm Research-License Renewal	100.00
329.	Pharm Dog Trainer-New Application Filing	200.00
330.	Pharm Dog Trainer-License Renewal	100.00
331.	Pharm Teaching Organization-New App Filing	200.00
332.	Pharm Teaching Organization-Lic Renewal	100.00
333.	Euthanasia Agency-New Application Filing	200.00
334.	Euthanasia Agency-License Renewal	100.00
335.	Analytical Laboratory-New Application Filing	200.00
336.	Analytical Laboratory-License Renewal	100.00
337.	Pharmacy Technician-New Application Filing	60.00
338.	Pharmacy Technician-License Renewal	45.00
339.	Pharmacy Administration-New Application Filing	200.00
340.	Pharm Administration-License Renewal	100.00
341.	Pharmaceutical Out-of-State Mail Order	200.00
342.	Pharmaceutical Out-of-State Mail Order Renewal	100.00
Physical Therapy:		
343.	New Application Filing	70.00
344.	License Renewal	45.00
Physician Assistant:		
345.	New Application Filing	180.00
346.	License Renewal	120.00
Physician/Surgeon:		
347.	New Application Filing	200.00
348.	License Renewal	180.00
Plumber:		
349.	New Application Filing	110.00
350.	License Renewal	60.00
Podiatric Physician:		
351.	New Application Filing	200.00

352.	License Renewal	100.00
	Pre-Need Funeral Arrangement:	
353.	Provider New Application Filing	110.00
354.	Provider License Renewal	60.00
355.	Sales Agent New Application Filing	85.00
356.	Sales Agent License Renewal	70.00
	Private Probation Provider:	
357.	New Application Filing	85.00
358.	License Renewal	60.00
	Professional Counselor:	
359.	New Application Filing	120.00
360.	License Renewal	90.00
361.	Coursework Review Fee	25.00
362.	Professional Counselor Intern New Application Filing	85.00
	Psychologist:	
363.	New Application Filing	200.00
364.	License Renewal	125.00
365.	Certified Psychology Resident New App Filing	75.00
	Radiology:	
366.	Radiology Technologist New Application Filing	70.00
367.	Radiology Technologist License Renewal	45.00
368.	Radiology Practical Technologist New Application Filing	70.00
369.	Radiology Practical Technologist License Renewal	45.00
	Recreation Therapy:	
370.	Master/TRS New Application Filing	70.00
371.	Master/TRS License Renewal	45.00
372.	Therapeutic/TRT New Application Filing	70.00
373.	Therapeutic/TRT License Renewal	45.00
	Residence Lien Recovery Fund:	
374.	Late Fee	20.00
375.	Reinstatement of Lapsed Registration	100.00
376.	Laborer Beneficiary Claim Fee	15.00
377.	Beneficiary Claim Fee	120.00
378.	Non-Laborers Beneficiary Claim Fee	75.00
379.	Post-claim Laborer Assessment	20.00
380.	Non-contractor Registration	25.00

381.	Initial Assessment	195.00
	Respiratory Care Practitioner:	
382.	License Renewal	50.00
383.	New Application Filing	60.00
	Security Services:	
384.	Unarmed Security Officer New License Renewal	40.00
385.	Unarmed Security Officer New Application Filing	60.00
386.	Armed Security Officer New License Renewal	40.00
387.	Armed Private Security Officer New Application Filing	60.00
388.	Education Program Approval Renewal	100.00
389.	Education Program Approval	300.00
390.	Replace/Change Qualifier	50.00
391.	Contract Security Company Renewal	200.00
392.	Contract Security Company Application Filing	330.00
393.	BCI Fingerprint File Search (cost or...)	15.00
394.	FBI Fingerprint File Search (cost or...)	24.00
	Social Worker:	
395.	Social Service Worker License Renewal	75.00
396.	Social Service Worker New Application Filing	85.00
397.	Certified Social Worker License Renewal	90.00
398.	Certified Social Worker New Application Filing	120.00
399.	Clinical Social Worker License Renewal	90.00
400.	Clinical Social Worker New Application Filing	120.00
	Speech Language Pathologist/Audiologist:	
401.	Audiologist License Renewal	45.00
402.	Audiologist New Application Filing	70.00
403.	Speech Language Pathologist License Renewal	45.00
404.	Speech Language Pathologist New Application Filing	70.00
	Substance Abuse Counselor, (Licensed)	
405.	New Application Filing	85.00
406.	License Renewal	75.00
	Veterinarian:	
407.	New Application Filing	150.00
408.	License Renewal	70.00
	Veterinarian Intern:	
409.	New Application Filing	35.00

	Securities Registration:	
410.	Qualification Registration	300.00
411.	Coordinated Registration	300.00
412.	Notification Registration	300.00
	Securities Exemptions:	
413.	Investment Companies	500.00
414.	All other Securities Exemptions	60.00
	Transactional Exemptions:	
415.	Transactional Exemptions	60.00
416.	No-action and Interpretative Opinions	120.00
	Licensing:	
417.	Agent	50.00
418.	Broker/Dealer	100.00
419.	Investment Advisor (New and Renewal)	75.00
420.	Investment Advisor Representative (New and Renewal)	30.00
	Certified Dealer:	
421.	New and Renewal	500.00
	Covered Securities Notice Filings:	
422.	Investment Companies	500.00
423.	All Other Covered Securities	60.00
	Federal Covered Adviser	
424.	New and Renewal	75.00
	Other:	
425.	Statute Booklet	
426.	Rules and Forms Booklet (Excluding SCOR)	
427.	Small Corp. Offering Registration (SCOR)	
	Booklets will be provided free of charged and funded through Securities education fund as provided by statute 61-1-18.7.	
428.	Postage and Handling	
	Charitable Solicitation Act:	
429.	Charity	100.00
430.	Professional Fund Raiser	250.00
	Telephone Solicitation:	
431.	Telemarketing Registration	250.00
	Health Spa:	
432.	Health Spa	100.00
	Credit Services Organization:	
433.	Credit Services Organization	100.00

	Business Opportunity Disclosure Register:	
434.	Exempt	100.00
	Business Opportunity Disclosure:	
435.	Approved	200.00
	Personal Introduction Service:	
436.	Personal Introduction Service	100.00
	Proprietary Schools:	
437.	Initial Application	250.00
438.	Renewal Application (1% of gross)	
439.	Registration Review (1% of gross)	
440.	1% of Gross tuition with a Min. of \$100 or Max. \$200	
	Articles of Incorporation:	
441.	Domestic Profit	50.00
442.	Domestic Nonprofit	20.00
443.	Foreign Profit	50.00
444.	Foreign Nonprofit	20.00
445.	Corporate Sole	20.00
	Requalification/Reinstatement:	
446.	Profit	50.00
447.	Nonprofit	20.00
	Changes of Corporate Status:	
448.	Amend/Restate/Merge-Profit	25.00
449.	Amend/Restate/Merge-Nonprofit	15.00
450.	Amendment-Foreign	35.00
451.	Conversion	35.00
	Annual Report:	
452.	Profit	10.00
453.	Nonprofit	5.00
454.	Limited Partnership	10.00
455.	Limited Liability Company	10.00
456.	On-line	10.00
457.	Change Form	10.00
	Certification:	
458.	Corporate Standing-In House	10.00
459.	Corporate Standing-Long Form	20.00
	Corporation Search:	
460.	In House	10.00

	Limited Partnership:	
461.	Certificate	50.00
462.	Reinstate/Requalify	50.00
463.	Amend/Restate/Merge	25.00
464.	Conversion	35.00
	DBA:	
465.	Registration	20.00
466.	Renewals	20.00
	Trademark:	
467.	Registration	20.00
468.	Assignments	5.00
469.	Renewals	20.00
	Limited Liability Company:	
470.	Articles of Organization	50.00
471.	Reinstate/Requalify	50.00
472.	Amend/Merge	35.00
473.	Conversion	35.00
	Miscellaneous:	
474.	Summons	10.00
475.	Out of State Motorist Summons	5.00
476.	Collection Agency Bond	30.00
477.	Foreign Name Registration	20.00
478.	Statement of Certification	10.00
479.	Name Reservation	20.00
480.	Telecopier Transmittal	5.00
481.	Telecopier Transmittal (per page)	1.00
482.		
	Commercial Code Lien Filing:	
483.	UCC Filings with or without ID Number	10.00
484.	UCC III Assignment/Amendment	10.00
485.	CFS-1	10.00
486.	CFS-3	10.00
487.	CFS-2	5.00
	Lien Search:	
488.	Search	10.00

Notary:		
489.	Bond and Certificate	20.00
490.	Bond Rider	5.00
491.	Certificate	5.00
492.	Workshop Registration	10.00
Digital Signatures:		
493.	Certification Authority Licensing	500.00
494.	Recognition of Repository	250.00
Broker/Sales Agent:		
495.	New Application (2 year)	100.00
496.	Finger Printing (Cost or)	39.00
497.	Renewal	50.00
Appraisers:		
498.	Licensed and Certified-Application	350.00
499.	Licensed and Certified-Renewal	350.00
500.	National Register (Cost or)	50.00
501.	Temporary Permit	100.00
502.	Appraiser expert witness fee	200.00
Miscellaneous:		
503.	Activation	15.00
504.	New Company	25.00
505.	Branch Office	25.00
506.	Company Broker Change	15.00
Mortgage Broker:		
507.	Mortgage Broker Entities-Application	200.00
508.	Mortgage Broker Entities-Renewal	200.00
509.	Mortgage Lender Registrant-Application	200.00
510.	Mortgage Lender Registrant- Renewal	100.00
Mortgage Broker		
511.	Finger Printing (cost or)	39.00
Service Fees:		
512.	Duplicate License	10.00
513.	Certifications/Histories (up to 5 years)	10.00
514.	Certifications/Histories (more than 5 years)	50.00
515.	License/Registration Reinstatement	50.00
516.	No Action Letter	120.00

	Subdivided Land:	
517.	Exemption-HUD	100.00
518.	Exemption:Water Corporation	50.00
519.	Temporary Permit	100.00
520.	Application (plus \$3.00 per unit charge over 30)	500.00
521.	Inspection Deposit	300.00
522.	Consolidation (plus \$3.00 per unit charge)	200.00
523.	Per unit charge	3.00
524.	Renewal Report	200.00
	Timeshare and Camp Resort:	
525.	Salesperson-New and Renewal	50.00
526.	Registration	500.00
527.	per unit charge over 100	3.00
528.	Inspection Deposit	300.00
529.	Consolidation (plus \$3.00 per unit charge)	200.00
530.	per unit charge	3.00
531.	Temporary Permit	100.00
532.	Renewal Report	200.00
	Supplementary Filing Fee:	
533.	Supplementary Filing Fee	200.00
Commerce - Real Estate Education		
	Real Estate Education:	
534.	Real Estate Education Broker/Dealer	1.00
535.	Real Estate Education Agent	1.00
536.	Certifications	
537.	Real Estate Prelicense Course Certification	25.00
538.	Appraiser Prelicense Course Certification	25.00
539.	Real Estate Continuing Education Course Certification	35.00
540.	Real Estate Prelicense Instructor Certification	15.00
541.	Real Estate Continuing Education Instructor Certification	15.00
542.	Appraiser Prelicense Instructor Certification	15.00
	Other:	
543.	Trust Account Seminar	5.00
544.	Verification (per copy)	20.00
545.	License Registration Reinstatement	50.00

546.	Laws and Rules	3.00
547.	If mailed	5.00
548.	No Action Letter	120.00

Insurance - Insurance Department Administration

Global license fees for Admitted Insurers		
549.	Certificate of Authority-initial license application	1,000.00
550.	Certificate of Authority-renewal	300.00
551.	Certificate of Authority-Reinstatement	1,000.00
552.	Certificate of Authority-amendment	250.00
553.	Form A Filing	2,000.00
554.	Redomestication Filing	2,000.00
555.	Organizational Permit for Mutual Insurer	1,000.00
Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement		
556.	Zero premium volume	
557.	More than \$0 to less than \$1M premium volume	700.00
558.	\$1M to less than \$3M premium volume	1,100.00
559.	\$3M to less than \$6 M premium volume	1,550.00
560.	\$6M to less than \$11M premium volume	2,100.00
561.	\$11M to less than \$15M premium volume	2,750.00
562.	\$15M to less than \$20M premium volume	3,500.00
563.	\$20M or more in premium volume	4,350.00
564.	Insurer Examination-Agency Cost	
Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer		
Non-admitted and accredited/trusted reinsurer		
565.	Initial license application	1,000.00
566.	Renewal	300.00
567.	Reinstatement	1,000.00
Other Organization		
568.	Initial License Application	250.00
569.	Renewal	200.00
570.	Reinstatement	250.00
571.	Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00

Global individual license fee		
Res/non-res full line producer license or renewal per two-year license period		
572.	Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
573.	Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
574.	Reinstatement of lapsed license 2-24 months after renewal deadline	190.00
Res/non-res limited line producer license or renewal per two-year licensing period		
575.	Initial or renewal if renewed prior to renewal deadline	45.00
576.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
577.	Reinstatement of lapsed license 2-24 months after renewal deadline	140.00
578.	Addition of producer classification or line of authority	25.00
Global full line and limited line agency license fee		
579.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
580.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
581.	Reinstatement of lapsed license 2-24 months after renewal deadline	200.00
582.	Addition of classification or line of authority to agency license	25.00
Health insurance purchasing alliance per annual licensing period		
583.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
584.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
585.	Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
Continuing Education Fees		
586.	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
587.	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
588.	CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
589.	CE provider post approval or \$5 per hour whichever is more	25.00
Other fees		
590.	Photocopy per page	.50
591.	Copy completeAnnual Statement/Copy	40.00
592.	Prod of lists-printed/page	1.00
593.	Prod of lists-electronic 1-500 records	50.00
594.	Prod of lists-elec-over 500 records/rec; max charge \$500	.10
595.	Accepting Service of legal process	10.00
596.	Returned check charge	20.00
597.	Workers comp schedule	5.00
598.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	

Total General Fund Revenue

Dedicated credit fees

599.	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
600.	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
601.	Relative Value Study (dedicated credit)	10.00
602.	Utah insurance code book	25.00
603.	Mailing fee for books	3.00

Electronic commerce dedicated fees

E-commerce and internet technology services fee

604.	Insurer	75.00
605.	Other organization	50.00
606.	CE Provider	20.00
607.	Agency	10.00
608.	Producer	5.00
609.	Database access	3.00
610.	Non-electronic payment fee	5.00
611.	Non-electronic appointment (initial or termination) filing fee, per appointment	5.00

Total Dedicated Fee Revenue

Restricted revenue fees

Bail bond agency/annual lic period

612.	Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	250.00
613.	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	500.00
614.	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	600.00

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Utah State Tax Commission
Tax Administration**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	15,166,600	15,166,600	15,166,600	
General Fund, One-time	4,530,400			
Uniform School Fund	16,479,600	16,479,600	16,479,600	
Uniform School Fund, One-time	(1,000,000)			
Transportation Fund	5,857,400	5,857,400	9,857,400	4,000,000
Federal Funds	511,000	476,600	476,600	
Dedicated Credits Revenue	5,598,000	5,598,000	5,598,000	
GFR - Sales and Use Tax Admin Fees	6,125,800	6,143,600	6,143,600	
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Transfers	60,300	60,300	60,300	
Beginning Nonlapsing	3,907,000	2,407,000	2,407,000	
Closing Nonlapsing	(2,407,000)	(1,907,000)	(1,907,000)	
Total	\$54,962,900	\$50,415,900	\$54,415,900	\$4,000,000

	Estimated	Analyst	Subcommittee	Difference
Programs				
Administration Division	5,544,700	5,503,600	5,503,600	
Auditing Division	8,121,600	7,852,900	7,852,900	
Multi-State Tax Compact	173,100	172,000	172,000	
Technology Management	8,559,800	7,333,800	7,333,800	
Tax Processing Division	7,085,200	6,987,400	6,987,400	
Seasonal Employees	506,800	662,800	662,800	
Tax Payer Services	7,688,700	7,457,700	7,457,700	
Property Tax Division	3,843,400	3,953,900	3,953,900	
Motor Vehicles	11,371,300	8,350,100	12,350,100	4,000,000
Motor Vehicle Enforcement Division	2,068,300	2,141,700	2,141,700	
Total	\$54,962,900	\$50,415,900	\$54,415,900	\$4,000,000

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	843	836	836	

Dedicated Credits Revenue Source	Amount
2071 REFLECTORIZED PLATE FEE	200,000
2072 DRIVER ED TAX ADMIN FEE	125,000
2073 AIRCRAFT REGISTRATION APP	1,900
2075 PROPERTY ASSESSMENT FEES	1,836,400
2076 TAX EMERGENCY SERV ADMIN FEE	26,400
2077 TAX COMM-TEMPORARY PERMIT FEE	1,709,100
2078 TAX WASTE TIRE ADMIN FEE	55,400
2079 LIQUOR PROFIT DISTRB FEE	3,200
2080 LIEN SUBORDINATION FEE	2,000

2081 DUI IMPOUND FEE	265,000
2082 TAX SALVAGE VEH INSP FEE	9,000
2083 TAX IFTA DECALS FEE	130,000
2084 TAX INC CHECKOFF ADM FEE	4,000
2085 TAX IFTA REINSTATMNT FEE	20,000
2086 USED OIL ADMINISTRATN FEE	13,700
2088 RECREATION ADMINISTRATION FEES	456,800
2090 TAX CLEARANCE FEE	34,000
2091 SEIZED VEHICLE SALES	70,000
2092 SALVAGE VEHICLE LICENSE FEE	66,800
2093 BLINDNESS PREVENT CHECKOFF FEE	12,000
2310 DEQ UNDRGRD STORAGE TANK FEES	10,000
2765 SALE OF SEIZED PROPERTY	10,000
2815 CREDIT CARD CONVENIENCE FEES	288,500
2858 REFLECTORIZED PLATE ADMIN	56,600
2921 DP DB2 PROCESSING CHARGES	1,000
2924 MICROFILM COPY OF RECORDS	9,200
2925 MOTOR VEHICLE INFORMATION	132,000
2971 NSF SERVICE CHARGE	50,000
Total	<u><u>\$5,598,000</u></u>

Intent Language

The Legislature intends that these funds not lapse and that the balances carried forward be used for costs directly related to the modernization of tax and motor vehicle systems and processes.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Utah State Tax Commission
License Plates Production**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	1,979,300	1,979,300	1,979,300	
Beginning Nonlapsing	2,347,800	2,024,800	2,024,800	
Closing Nonlapsing	(2,024,800)	(1,701,800)	(1,701,800)	
Total	<u>\$2,302,300</u>	<u>\$2,302,300</u>	<u>\$2,302,300</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
License Plates Production	2,302,300	2,302,300	2,302,300	
Total	<u>\$2,302,300</u>	<u>\$2,302,300</u>	<u>\$2,302,300</u>	<u>\$0</u>

Dedicated Credits Revenue Source	Amount
2071 REFLECTORIZED PLATE FEE	1,962,700
2537 OTHER SERVICE FEES	16,600
Total	<u><u>\$1,979,300</u></u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Utah State Tax Commission
Liquor Profit Distribution**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	2,609,000	2,498,100	1,785,800	(712,300)
General Fund, One-time	(2,609,000)		(400,000)	(400,000)
Total	\$0	\$2,498,100	\$1,385,800	(\$1,112,300)
Programs	Estimated	Analyst	Subcommittee	Difference
Liquor Profit Distribution		2,498,100	1,385,800	(1,112,300)
Total	\$0	\$2,498,100	\$1,385,800	(\$1,112,300)

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Workforce Services
Workforce Services**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	51,136,800	51,136,800	51,136,800	
General Fund, One-time	1,000,000		2,400,000	2,400,000
Federal Funds	224,009,200	202,936,100	202,936,100	
Dedicated Credits Revenue	3,511,700	3,538,400	3,538,400	
Transfers	3,496,800	3,473,900	3,473,900	
Transfers - H - Medical Assistance	30,300	31,400	31,400	
Total	\$283,184,800	\$261,116,600	\$263,516,600	\$2,400,000

	Estimated	Analyst	Subcommittee	Difference
Programs				
Executive Director	2,667,200	2,673,500	2,673,500	
Employment Development	(1,400)			
Administration and Service Delivery Support	(3,300)			
State Council	(100)			
Regional Administration	(13,400)	(200)	(200)	
Adjudication Division	(179,200)	(179,200)	(179,200)	
Budget Office	(500)			
Agency Pass-thru	5,626,600	5,590,700	5,590,700	
Child Care	7,769,200	7,736,100	7,736,100	
Unemployment Insurance	13,053,600	13,104,900	13,104,900	
EBT (Zion's Bank)	(35,800)			
Labor Market Information	2,936,300	2,885,300	2,885,300	
Office of Finance	1,649,000	1,657,700	1,657,700	
Workforce Information Technology	26,427,800	27,089,000	27,089,000	
Adjudication & Audit	2,809,000	2,769,900	2,769,900	
Administrative Services	3,936,700	3,957,200	3,957,200	
Human Resources	924,200	880,600	880,600	
HR/Traveler's Retirement	(3,000)			
DWS eRep Project	25,512,300	3,484,100	3,484,100	
Service Delivery Support	11,150,300	9,969,900	9,969,900	
Region I - Northern	18,726,400	18,750,800	18,750,800	
Region II - Central	29,800,900	30,494,200	30,494,200	
Region III - Mountainlands	10,523,200	10,616,500	10,616,500	
Region IV - Eastern	8,780,000	8,545,100	8,545,100	
Region V - Western	10,226,700	10,170,300	10,170,300	
Conferences	60,000	60,000	60,000	
Region Roll-up	(11,200)			
DWS Assistance Payments	100,853,300	100,860,200	103,260,200	2,400,000
Total	\$283,184,800	\$261,116,600	\$263,516,600	\$2,400,000

FTE/Other	Estimated	Analyst	Subcommittee	Difference
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Total FTE	1,910	1,928	1,928
Vehicles		1	1

Dedicated Credits Revenue Source

	Amount
2183 DISPLACED HOMEMAKER FEE	488,600
2802 CONTRACTS FOR SERVICES	2,989,800
2847 TRAINING-CONFERENCES	60,000
Total	\$3,538,400

Intent Language

The Legislature intends that \$400,000 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution. The Legislature further intends that \$2,000,000 of the appropriation be one-time and of that amount, up to \$1,000,000 is contingent upon the Department of Commerce - Division of Securities collecting that amount above estimates. If the Division collects some or all of that amount, the Legislature intends the Department may spend those collections up to the \$1,000,000 appropriated amount. The Legislature intends that of the \$2,400,000 in one-time funds, \$1,000,000 is for General Assistance and \$1,400,000 is for Food Stamp Match Rate changes and caseload growth.

The Legislature intends that \$2,160,000 in funds appropriated from the Reed Act Distribution be used for Employment Services Administration.

It is the intent of the Legislature that the Department of Workforce Services provide a written report of its annual review of the adequacy of Family Employment Program (FEP) cash assistance grant levels. It is the intent that the report be given at the October Interim meeting each year.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Alcoholic Beverage Control
Alcoholic Beverage Control**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Liquor Control Fund	16,696,100	17,848,900	17,848,900	
Beginning Nonlapsing	800			
Total	<u>\$16,696,900</u>	<u>\$17,848,900</u>	<u>\$17,848,900</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	942,600	945,600	945,600	
Administration	903,400	905,000	905,000	
Operations	1,932,900	2,046,800	2,046,800	
Warehouse and Distribution	914,300	1,036,800	1,036,800	
Stores and Agencies	12,003,700	12,914,700	12,914,700	
Total	<u>\$16,696,900</u>	<u>\$17,848,900</u>	<u>\$17,848,900</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	303	299	299	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Labor Commission
Labor Commission**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	4,348,400	4,348,400	4,348,400	
Federal Funds	2,444,700	2,429,800	2,429,800	
GFR - Workplace Safety	693,800	757,700	757,700	
Employers' Reinsurance Fund	194,500	210,600	210,600	
Uninsured Employers' Fund	872,000	792,200	792,200	
Transfers	37,800	38,000	38,000	
Lapsing Balance	(63,900)			
Total	\$8,527,300	\$8,576,700	\$8,576,700	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,549,400	1,554,100	1,554,100	
Industrial Accidents	1,003,800	1,017,600	1,017,600	
Appeals Board	12,100	12,100	12,100	
Adjudication	686,100	688,500	688,500	
Division of Safety	1,004,400	995,400	995,400	
Workplace Safety	491,100	530,000	530,000	
Anti-Discrimination	1,167,100	1,157,700	1,157,700	
Utah Occupational Safety and Health	2,480,100	2,487,800	2,487,800	
Building Operations and Maintenance	133,200	133,500	133,500	
Total	\$8,527,300	\$8,576,700	\$8,576,700	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	119	121	121	

Intent Language

The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Commerce
Commerce General Regulation**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Federal Funds	143,200	204,400	204,400	
Dedicated Credits Revenue	740,800	1,465,400	1,465,400	
Restricted Revenue	2,884,300	2,900,600	2,890,600	(10,000)
GFR - Commerce Service	13,614,900	13,650,700	14,135,400	484,700
GFR - Factory Built Housing Fees	104,400	104,700	104,700	
GFR - Geologist Ed. & Enf.	10,000		10,000	10,000
GFR - Nurses Ed & Enf Fund	10,000	10,000	10,000	
Trust and Agency Funds	2,000	2,000	2,000	
Pass-through	75,400	75,200	75,200	
Beginning Nonlapsing	621,000			
Total	\$18,206,000	\$18,413,000	\$18,897,700	\$484,700

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	2,409,400	1,946,000	1,946,000	
Occupational & Professional Licensing	6,643,800	7,142,500	7,241,500	99,000
Securities	1,262,600	1,265,900	1,365,400	99,500
Consumer Protection	752,300	754,700	804,700	50,000
Corporations and Commercial Code	1,826,900	1,833,400	2,069,600	236,200
Real Estate	1,211,700	1,302,000	1,302,000	
Public Utilities	3,027,500	3,095,000	3,095,000	
Committee of Consumer Services	838,500	840,200	840,200	
Building Operations and Maintenance	233,300	233,300	233,300	
Total	\$18,206,000	\$18,413,000	\$18,897,700	\$484,700

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	236	236	236	

Dedicated Credits Revenue Source	Amount
2116 DPS NAME BACKGROUNDS FEE	
2413 CRC AMATEUR BOXING FEE	35,000
2414 BUILDING PERMIT SURCHARGE	290,300
2416 BACKGROUND CHECK	1,115,100
2815 CREDIT CARD CONVENIENCE FEES	25,000
Total	\$1,465,400

Intent Language

The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services fund.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Commerce
Real Estate Education**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Real Estate Education and Recovery	185,100	185,500	185,500	
Beginning Nonlapsing	63,900			
Total	\$249,000	\$185,500	\$185,500	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Real Estate Education	249,000	185,500	185,500	
Total	\$249,000	\$185,500	\$185,500	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2	2	2	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Commerce
Public Utilities Professional & Technical Services**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Commerce Service	100,000	100,000	100,000	
Beginning Nonlapsing	84,800			
Total	<u>\$184,800</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Professional & Technical Services	184,800	100,000	100,000	
Total	<u>\$184,800</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$0</u>

Intent Language

The Legislature does not intend to lapse these funds.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Department of Commerce
Committee of Consumer Services Professional and Technical Services**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Commerce Service	500,000	500,000	500,000	
Transfers	100,500			
Beginning Nonlapsing	399,200			
Total	<u>\$999,700</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Professional & Technical Services	999,700	500,000	500,000	
Total	<u>\$999,700</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Financial Institutions
Financial Institutions Administration**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Financial Institutions	4,181,400	4,190,400	4,385,400	195,000
Total	<u>\$4,181,400</u>	<u>\$4,190,400</u>	<u>\$4,385,400</u>	<u>\$195,000</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	4,066,600	4,075,600	4,270,600	195,000
Building Operations and Maintenance	114,800	114,800	114,800	
Total	<u>\$4,181,400</u>	<u>\$4,190,400</u>	<u>\$4,385,400</u>	<u>\$195,000</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	50	50	50	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Insurance Department
Insurance Department Administration**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	4,101,100	4,101,100	4,101,100	
General Fund, One-time	(50,000)			
Dedicated Credits Revenue	1,325,200	1,575,000	1,575,000	
Beginning Nonlapsing	626,100	264,100	264,100	
Closing Nonlapsing	(264,100)	(319,500)	(319,500)	
Total	<u>\$5,738,300</u>	<u>\$5,620,700</u>	<u>\$5,620,700</u>	<u>\$0</u>

	Estimated	Analyst	Subcommittee	Difference
Programs				
Administration	4,327,600	4,324,600	4,324,600	
Relative Value Study	248,500	69,000	69,000	
Insurance Fraud Program	1,092,700	1,175,200	1,175,200	
Cosmos Project	52,300	51,900	51,900	
Office of Consumer Health Assistance	17,200			
Total	<u>\$5,738,300</u>	<u>\$5,620,700</u>	<u>\$5,620,700</u>	<u>\$0</u>

	Estimated	Analyst	Subcommittee	Difference
FTE/Other				
Total FTE	79	82	82	

Dedicated Credits Revenue Source	Amount
2537 OTHER SERVICE FEES	300,000
2952 INSURANCE COLLECTIONS	1,205,000
2955 PREMIUM TAX COLLECTIONS	70,000
Total	<u>\$1,575,000</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Insurance Department
Comprehensive Health Insurance Pool**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	2,916,200	2,916,200	6,916,200	4,000,000
Total	<u>\$2,916,200</u>	<u>\$2,916,200</u>	<u>\$6,916,200</u>	<u>\$4,000,000</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Comprehensive Health Insurance Pool	2,916,200	2,916,200	6,916,200	4,000,000
Total	<u>\$2,916,200</u>	<u>\$2,916,200</u>	<u>\$6,916,200</u>	<u>\$4,000,000</u>

Intent Language

The Legislature intends that \$712,300 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Insurance Department
Bail Bond Program**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
Lapsing Balance	(19,000)	(18,900)	(18,900)	
Total	<u>\$3,100</u>	<u>\$3,200</u>	<u>\$3,200</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Bail Bond Program	3,100	3,200	3,200	
Total	<u>\$3,100</u>	<u>\$3,200</u>	<u>\$3,200</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Insurance Department
Title Insurance Program**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
Dedicated Credits Revenue	75,000	75,000	75,000	
Beginning Nonlapsing	52,400	58,300	58,300	
Closing Nonlapsing	(58,300)	(63,000)	(63,000)	
Total	\$69,100	\$70,300	\$70,300	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Title Insurance Program	69,100	70,300	70,300	
Total	\$69,100	\$70,300	\$70,300	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	1	1	1	
Dedicated Credits Revenue Source				Amount
2432 INS TITLE ASSESSMENT FEE				75,000
Total				\$75,000

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Public Service Commission
Public Service Commission**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	1,427,400	1,427,400	1,492,600	65,200
Dedicated Credits Revenue	61,600	121,600	121,600	
Beginning Nonlapsing	163,300	63,500	63,500	
Closing Nonlapsing	(63,500)			
Total	\$1,588,800	\$1,612,500	\$1,677,700	\$65,200

	Estimated	Analyst	Subcommittee	Difference
Programs				
Public Service Commission	1,565,300	1,589,000	1,654,200	65,200
Building Operations and Maintenance	23,500	23,500	23,500	
Total	\$1,588,800	\$1,612,500	\$1,677,700	\$65,200

	Estimated	Analyst	Subcommittee	Difference
FTE/Other				
Total FTE	16	17	17	

Dedicated Credits Revenue Source	Amount
2451 TELECOM DEVICES FEES	1,600
2452 RESEARCH & ANALYSIS	60,000
2453 SPEECH & HEARING TRANS	60,000
Total	\$121,600

Intent Language

It is the intent of the Legislature that these funds not lapse.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Public Service Commission
Research and Analysis**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	60,000	60,000	60,000	
Total	\$60,000	\$60,000	\$60,000	\$0

	Estimated	Analyst	Subcommittee	Difference
Programs				
Research and Analysis	60,000	60,000	60,000	
Total	\$60,000	\$60,000	\$60,000	\$0

Dedicated Credits Revenue Source	Amount
2452 RESEARCH & ANALYSIS	60,000
Total	\$60,000

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Public Service Commission
Speech and Hearing Impaired**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	1,517,700	1,362,300	1,362,300	
Beginning Nonlapsing	4,250,000	4,195,000	4,195,000	
Closing Nonlapsing	(4,135,000)	(3,924,600)	(3,924,600)	
Total	<u>\$1,632,700</u>	<u>\$1,632,700</u>	<u>\$1,632,700</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Speech and Hearing Impaired	1,632,700	1,632,700	1,632,700	
Total	<u>\$1,632,700</u>	<u>\$1,632,700</u>	<u>\$1,632,700</u>	<u>\$0</u>
Dedicated Credits Revenue Source				Amount
2451 TELECOM DEVICES FEES				1,362,300
Total				<u>\$1,362,300</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Public Service Commission
Lifeline Telecommunications Service Fund**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
Dedicated Credits Revenue	6,603,800	6,459,300		(6,459,300)
Beginning Nonlapsing	8,894,800	8,693,500		(8,693,500)
Closing Nonlapsing	(8,693,500)	(8,351,800)		8,351,800
Total	<u>\$6,805,100</u>	<u>\$6,801,000</u>	<u>\$0</u>	<u>(\$6,801,000)</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Lifeline Telecommunications Support Fund	6,805,100	6,801,000		(6,801,000)
Total	<u>\$6,805,100</u>	<u>\$6,801,000</u>	<u>\$0</u>	<u>(\$6,801,000)</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Public Service Commission
Universal Telecommunications Support Fund**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Universal Public Telecom Service Fund	6,603,800	6,459,300	6,459,300	
Beginning Nonlapsing	8,894,800	8,693,500	8,693,500	
Closing Nonlapsing	(8,693,500)	(8,351,800)	(8,351,800)	
Total	<u>\$6,805,100</u>	<u>\$6,801,000</u>	<u>\$6,801,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Universal Telecom Service Fund	6,805,100	6,801,000	6,801,000	
Total	<u>\$6,805,100</u>	<u>\$6,801,000</u>	<u>\$6,801,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2004
Revenue
General Fund**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
GFR - Commerce Service			2,915,300	2,915,300
Liquor Control Fund	110,900		2,372,400	2,372,400
Total	<u>\$110,900</u>	<u>\$0</u>	<u>\$5,287,700</u>	<u>\$5,287,700</u>
Programs	Estimated	Analyst	Subcommittee	Difference
General Fund	110,900		5,287,700	5,287,700
Total	<u>\$110,900</u>	<u>\$0</u>	<u>\$5,287,700</u>	<u>\$5,287,700</u>